

BOARD OF COUNTY COMMISSIONERS

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OKALOOSA COUNTY, FLORIDA**

SERVICE AREA: GENERAL GOVERNMENT

DEPARTMENT/PROGRAM: BOARD OF COUNTY COMMISSIONERS

PROGRAM DESCRIPTION: The Board of County Commissioners is the chief legislative and governing body for Okaloosa County. The Board formulates policy and directs the County Administrator and County staff to implement their policies. The Commission consists of five elected members.

REVENUE: Board of County Commissioners is funded within the General Fund. Supporting revenue of the General Fund are ad valorem taxes, communications service tax, local business tax, permits and fees, state shared revenue, charges for services, judgments and fines, miscellaneous revenue and transfers from other funds.

EXPENDITURES:

Category	Expenditures		Budget	
	FY12 Actual \$	FY13 Actual \$	FY14 Original \$	FY15 Approved \$
Personal Services	569,865	580,438	644,107	709,377
Operating Expenses	130,889	142,825	122,468	120,011
Capital Outlay	0	0	0	0
Other	0	0	0	0
Total	700,754	723,263	766,575	829,388

HISTORICAL STAFFING SUMMARY:

Category	FY12	FY13	FY14	FY15
Full-time	9	9	9	9
Part-Time	0	0	0	0
Relief	0	0	0	0
Total	9	9	9	9

MAJOR ACCOMPLISHMENTS LAST YEAR:

- Developed and provided briefings on state and federal legislative priorities.
- Oversaw completion of Auditor General audit of County. Prepared Tourist Development Department for follow-up visit from Auditor General.
- Focused on public safety; led County through major storm events; shut down government during ice storm and significant rain events to protect public and employees.

PROGRAM GOAL: Formulate public policy to meet community needs and provide effective, efficient government. To consider, evaluate and make wise decisions on county business. To improve delivery of public services to the highest level possible and to capitalize on alternative revenue generation without increasing the tax burden on our citizens.

KEY OBJECTIVES:

1. To formulate public policy while always being mindful of Sunshine Laws and citizen accountability.
2. To decide on county business after doing due diligence on the subject.
3. To maintain and increase revenue streams without increasing the tax burden.
4. To enhance county government’s public image.
5. To increase public awareness of issues and opportunities.

PERFORMANCE MEASURES:

Performance Measures		Actual FY12/13	Estimated FY13/14	Adopted FY14/15
	FTEs for Public Information	1	1	0
	FTEs for Board support	2	2	2
	Number of meeting summaries produced	24	24	24
	Number of regular Board meetings held	24	24	24
	Number of Workshops held	3	4	4