

Table of Contents

Description	Page
General Information	
County Officials	1-1
Organizational Chart	1-2
Millage Process	1-3
General Information	1-4
County Annual Budget - Statutory Guidance	1-6
Millage Process	1-9
Property Value - Last Ten Years	1-12
Human Resources Summary	1-16
Summary of Balances Revenues and Expenditures	1-19
Revenue Department Bdugets	1-21
Expenditure Department Budgets	1-25
Revenue Overview	1-30
Expenditure Overview	1-34

Department	PBB
General Fund	
Board of County Commissioners	2-1
County Administrator	2-3
Purchasing Department	2-9
Human Resources	2-7
Legal Services	2-139
Planning Department	2-16
General Services-Planning	2-140
Geographical Information Systems	2-83
Systems & Networking	2-86
Applications & Administration	2-88
Facilities Maintenance	2-90
Administrative Services	
General Services-Other	2-141
Property Appraiser Operating	2-142
Tax Collector Operating	2-143
General Services-Fire Control	2-144
Emergency Management	2-31
County Warning Point	2-34
Code Enforcement	2-19
Beach Safety	2-36
Corrections Department	2-43
Medical Examiner	2-145
Agriculture Extension	2-98
General Services-Conservation	2-146
Coordinated Transportation	2-21
Community Transit	
General Services-Industry Development	2-147
Veterans Service	2-11
Mosquito Control	2-60
Public Health	2-148
Mental Health	2-149
Board of County Commissioners-Welfare	2-150
County Parks	2-78
Library Cooperative	2-5

Table of Contents

Department	PBB
Clerk to the Board of County Commissioners	2-151
Property Appraiser	2-152
Sheriff	2-153
Supervisor of Elections	2-154
Reserves/Miscellaneous	2-155
State Attorney Office	2-156
Public Defender Office	
Court Administration	2-157
Administration-Circuit Court	2-158
Judges	2-159
Pretrial Services Program	2-49
OEA Eglin AFB Growth	2-160
FDLIS State Aid Library	2-161
FDCF MH & DCCM	2-162
County Transportation Trust Fund	
Engineering Department	2-52
Road Department	2-69
Traffic Signal Maintenance	2-57
Stormwater Management	2-75
FDOT Traffic Signals	
Tourist Development Fund	2-132
Dune/Beach Restoration	2-134
Natural Disaster Fund	2-163
E.J.M. Aerospace	2-164
9-1-1 Coordinator	2-35
Radio Communications Program	2-165
Contraband/Forfeiture-Sheriff	2-166
Education-Sheriff	2-167
County Health Unit	2-168
Street Lighting Fund	2-177
Bluewater Bay MSTU	2-220
Lake Pippin MSTU	2-221
County Parks-Unincorporated Areas	2-78
Prisoner Benefit	2-46
Judicial Innovations	2-222
Legal Aid	2-229
Law Library	2-51

Table of Contents

Department	PBB
Teen Court	2-231
Court Administration-IT	2-232
Court Facilities	2-233
Drug Abuse Trust	2-234
Family Mediation	2-235
Domestic Violence Trust	2-236
Traffic Education Fund	2-237
Debt Service Fund	2-238
Capital Outlay Projects	2-244
Capital Outlay Projects-Courthouse Annex Extension	2-245
Capital Outlay Projects-Public Safety	2-246
Capital Outlay Projects-Judicial	2-247
Capital Outlay Projects-Culture/Recreation	2-248
Capital Outlay Projects-Parks	2-249
Capital Outlay Projects-F.B.I.P.	2-81
Reserves/Miscellaneous	2-251
Road/Bridge-Constitutional Gas Tax	2-72
Road/Bridge - 1 Local Option Gas Tax	
Road/Bridge - Resurfacing	
Road/Bridge - Special Projects	
Water & Sewer Enterprise Fund	2-103
Reserves/Miscellaneous	
Airport Enterprise Fund	2-125
Solid Waste Enterprise Fund	2-63
Inspection & Code Enforcement Enterprise Fund	2-24
Emergency Medical Service Enterprise Fund	2-39
4th Cent - Conference Center Enterprise Fund	2-136
3rd Cent - Conference Center Enterprise Fund	
Self Insurance Fund	2-13
Garage Services Fund	2-101