

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury OMB Approval No. 1505-0250

Applicant Name:		Okaloosa County, FL							
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #3	2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):		6/30/2017	2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		4/21/2021	
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:			\$20,749,115.65		4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:			\$42,574,965.52	
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution			
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Student-led Habitat Restoration in Okaloosa County	Okaloosa County parks	\$87,590.00		\$124,409.82	\$211,999.82	01-2021	01-2022	Initial MYP - Application in process
Promotion of tourism in the Gulf Coast Region, including recreational fishing	The NeighborWood at Emerald Coast Science Center	Fort Walton Beach, FL	\$87,598.00			\$87,598.00	01-2021	12-2021	Initial MYP - Awaiting application
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Multi-use Outdoor Community Facility	Niceville, FL	\$80,777.00			\$80,777.00	01-2021	12-2021	Initial MYP - Awaiting application
Mitigation of damage to fish, wildlife, and natural resources	Gulfarium C.A.R.E. Center	Fort Walton Beach, FL	\$87,181.00		\$33,119.00	\$120,300.00	03-2021	03-2022	Initial MYP- Revised Amendment #2 - Award in progress
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Okaloosa County Snorkel/Dive Reef Construction	Okaloosa County	\$1,233,566.00			\$1,233,566.00	07-2020	06-2021	Initial MYP - in Closeout
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Economic Revitalization of Niceville's Historic "Old Downtown"	Niceville, FL	\$389,289.00		\$125,886.09	\$515,175.09	08-2019	07-2021	Initial MYP - in Closeout; subsequent reporting requirements only
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Clement Taylor Park Restoration and Pathway	Destin, FL	\$729,918.00		\$1,228,706.30	\$1,958,624.30	01-2021	12-2021	Initial MYP - Application in process
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Fort Walton Beach Landing Waterfront Improvements Phase	Fort Walton Beach, FL	\$1,070,024.00		\$510,000.00	\$1,580,024.00	01-2021	12-2021	Initial MYP - Application in process

Promotion of tourism in the Gulf Coast Region, including recreational fishing	Capt. Royal Melvin Heritage Park and Plaza	Destin, FL	\$1,216,530.00		\$33,470.00	\$1,250,000.00	12-2019	11-2021	Initial MYP - Award in progress
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Lafitte Crescent Stormwater Infrastructure Retrofit	Fort Walton Beach, FL	\$420,432.00		\$619,530.00	\$1,039,962.00	08-2020	07-2021	Initial MYP - in Closeout
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Choctawhatchee Bay Estuary Program	Okaloosa County	\$1,250,000.00			\$1,250,000.00	08-2019	07-2024	Amendment #1 - Awarded \$437,500 for Comprehensive Conservation and Management Plan in progress
Planning assistance	Stormwater Program (Design and Permitting)	Okaloosa County	\$2,500,000.00			\$2,500,000.00	08-2019	07-2024	Amendment #1 - Award in progress
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Road Stabilization Program	Okaloosa County	\$2,500,000.00			\$2,500,000.00	08-2019	07-2024	Amendment #1 - Awaiting application
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Shoal River Water Reclamation Facility	Okaloosa County	\$9,096,210.00		\$40,903,790.00	\$50,000,000.00	09-2024	09-2026	Amendment #3 - new
12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)			\$20,749,115.00	\$0.00	\$43,578,911.21	\$64,328,026.21	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.		

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.